

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	652,617	598,604	54,013	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	16,724,559	16,724,559	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	316,117	0	237,088	79,029	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	134,578	0	100,934	33,644	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	115,940	0	115,940	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	20,980	0	20,980	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	569,560	367,936	100,812	100,812	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,955	11,478	5,739	5,738	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	362,901	234,434	64,234	64,233	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	102,041	65,918	18,062	18,062	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	131,451	0	65,726	65,725	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	302,417	302,417	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	148,198	148,198	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,750	0	3,750	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	41,553	41,553	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,658,961	0	829,481	829,481	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	14,978	0	7,489	7,489	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,706,080	2,097,212	608,868	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	24,029,998	20,592,670	2,233,116	1,204,212	85.70%	9.29%	5.01%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	41,127	41,127	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	607,482	303,741	0	303,741	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	16,202	16,202	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	31,567	15,784	0	15,784	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,830	5,915	0	5,915	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	48,226	0	48,226	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	55,640	0	0	55,640	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	111,609	111,609	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	1,582,451	791,226	0	791,226	50.00%	0.00%	50.00%
33 Medicaid Expansion	24,816	12,408	12,408	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,530,951	1,298,011	60,634	1,172,305	51.29%	2.40%	46.32%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	375,155	250,524	30,842	93,789	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	61,684	46,263	0	15,421	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	31,675	25,340	6,335	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	336,356	168,178	84,089	84,089	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	24,757	18,568	6,189	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	7,349	5,512	0	1,837	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	255,268	255,268	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	335,060	167,530	0	167,530	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	80	60	0	20	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	61,211	30,606	0	30,605	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	916,255	568,078	0	348,177	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	125,151	125,151	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	11,520	5,760	0	5,760	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,584,008	890,340	0	693,668	56.21%	0.00%	43.79%
55 Work First Functional Assessment	11,200	11,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	27,624	27,624	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	38,779	33,932	0	4,847	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	15,222	7,226	6,093	1,903	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	76,988	38,494	19,247	19,247	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	64,298	32,149	25,719	6,430	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	4,359,640	2,707,803	178,514	1,473,323	62.11%	4.09%	33.79%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,920,588	24,598,484	2,472,264	3,849,840	79.55%	8.00%	12.45%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.